

UMC
Profit & Loss by Class
 September 2017 through August 2018

	Pastor's Gift									TOTAL
	ACM	Craft Sales	(Designate...	Total Desi...	Laytisha &...	MCC	MYF	Pastors Gift	Unclassified	
Salary Expenses										
Health Savings Account - Pastor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	20,000.00
Salary	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,663.00	18,963.00
Total Salary Expenses	21,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,163.00	38,963.00
Total Payroll Expenses*OE	35,562.21	0.00	0.00	0.00	0.00	0.00	0.00	-32.08	23,845.59	59,375.72
Restricted Contributions Expend	0.00	1,000.00	650.00	650.00	0.00	0.00	0.00	1,425.85	0.00	3,075.85
Total Expense	38,280.40	3,000.00	650.00	650.00	0.00	0.00	33.00	1,393.77	64,727.45	108,084.62
Net Ordinary Income	-17,973.83	-2,000.00	-150.00	-150.00	1,290.00	100.00	85.25	32.08	61,279.50	42,663.00
Net Income	-17,973.83	-2,000.00	-150.00	-150.00	1,290.00	100.00	85.25	32.08	61,279.50	42,663.00