

**UMC**  
**Profit & Loss Budget Overview**  
 September 2019 through August 2020

	<u>Sep '19 - Aug 20</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Contributions</b>	43,254.00	257,000.00	16.8%
<b>Fair Trade\MYF</b>	12.00	0.00	100.0%
<b>Interest income</b>	937.91	2,100.00	44.7%
<b>Reimbursements</b>	577.50	0.00	100.0%
<b>Rent received</b>	2,180.00	7,000.00	31.1%
<b>Total Income</b>	<u>46,961.41</u>	<u>266,100.00</u>	<u>17.6%</u>
<b>Gross Profit</b>	46,961.41	266,100.00	17.6%
<b>Expense</b>			
<b>Administration</b>	318.49	2,200.00	14.5%
<b>Building and grounds</b>	3,225.29	22,600.00	14.3%
<b>Church wide ministry</b>	5,000.00	31,700.00	15.8%
<b>Home Ministry</b>	11,876.37	28,350.00	41.9%
<b>Payroll Expenses*OE</b>	28,699.42	179,994.00	15.9%
<b>Total Expense</b>	<u>49,119.57</u>	<u>264,844.00</u>	<u>18.5%</u>
<b>Net Ordinary Income</b>	<u>-2,158.16</u>	<u>1,256.00</u>	<u>-171.8%</u>
<b>Net Income</b>	<u><b>-2,158.16</b></u>	<u><b>1,256.00</b></u>	<u><b>-171.8%</b></u>