

UMC
Profit & Loss Budget Overview
 September 2019 through August 2020

	Sep '19 - Aug 20	Budget	% of Budget
Ordinary Income/Expense			
Income			
Contributions	162,745.06	257,000.00	63.3%
Fair Trade\MYF	12.00	0.00	100.0%
Interest income	1,602.34	2,100.00	76.3%
Reimbursements	825.68	0.00	100.0%
Rent received	6,440.00	7,000.00	92.0%
Total Income	171,625.08	266,100.00	64.5%
Gross Profit	171,625.08	266,100.00	64.5%
Expense			
Administration	1,456.59	2,200.00	66.2%
Building and grounds	15,209.17	22,600.00	67.3%
Church wide ministry	29,501.67	31,700.00	93.1%
Home Ministry	18,887.31	28,350.00	66.6%
Payroll Expenses*OE	114,447.47	179,994.00	63.6%
Restricted Contributions Expend	5,570.00	0.00	100.0%
Total Expense	185,072.21	264,844.00	69.9%
Net Ordinary Income	-13,447.13	1,256.00	-1,070.6%
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